

Burnley Golf Club Inc.

| Income Statement | YTD 30 June 2021 | YTD 30 June 2020 |
|-----------------------------|---------------------|---------------------|
| Income | | |
| Membership Nominations | \$1,360 | \$880 |
| Memberships - Subscriptions | \$11,120 | \$16,632 |
| Competition fees | \$7,535 | \$9,325 |
| Interest | \$15 | \$22 |
| BBQ/Raffle | \$90 | \$407 |
| Other | \$0 | \$3,367 |
| Total Income | \$20,120 | \$30,633 |
| Expenses | | |
| Golf Vic/Aust Affiliation | \$5,936 | \$8,523 |
| VGL optional insurance | \$0 | \$691 |
| Scoring system | \$1,980 | \$2,100 |
| Competition prizes | \$4,985 | \$6,062 |
| Pennant costs | \$3,885 | \$340 |
| BBQ | \$201 | \$834 |
| Functions & Celebrations | \$1,179 | \$2,175 |
| Other | \$1,564 | \$5,413 |
| Total Expenses | \$19,729 | \$26,138 |
| Surplus/(Loss) | \$391 | \$4,495 |
| Sundry Expenses | \$981 | |
| Insurance | \$333 | |
| Engraving | \$30 | |
| Club Champs Trophies | | |
| Website costs | \$40 | |
| Printer costs | | |
| Xmas Hampers | \$180 | |
| Members Handbook 2021 | | |
| | \$1,564 | |
| Sundry Expense details | | |
| CAV | \$60 | |
| Domain Name | \$40 | |
| Xmas Hampers | \$180 | |
| Engraving/Framing | \$30 | |
| Incentive | \$150 | |
| Sundries | \$183 | |
| VGL Insurance | \$333 | |
| Depreciation | \$588 | |
| | \$1,564 | |