

## Burnley Golf Club Inc.

Income Statement	Movement	YTD 30 June 2022	YTD 31 May 2022	F2020/21 Budget	YTD 30 June 2021
<b>Income</b>					
Membership Nominations	\$0	\$1,200	\$1,200		\$1,360
Memberships - Subscriptions	\$45	\$13,717	\$13,672		\$11,120
Competition fees	\$895	\$7,005	\$6,110		\$7,535
Interest	\$19	\$64	\$45		\$15
BBQ/Raffle	\$0	\$193	\$193		\$90
Other	\$0	\$0	\$0		\$0
<b>Total Income</b>	<b>\$959</b>	<b>\$22,179</b>	<b>\$21,220</b>		<b>\$20,120</b>
<b>Expenses</b>					
Golf Vic/Aust Affiliation	\$0	\$5,748	\$5,748		\$5,936
VGL optional insurance	\$0	\$0	\$0		\$0
Scoring system	\$165	\$1,980	\$1,815		\$1,980
Competition prizes	\$654	\$5,000	\$4,346		\$4,985
Pennant costs	\$0	\$1,944	\$1,944		\$3,885
BBQ	\$38	\$257	\$219		\$201
Functions & Celebrations	\$0	\$1,425	\$1,425		\$1,179
Other	\$245	\$3,889	\$3,644		\$1,564
<b>Total Expenses</b>	<b>\$1,102</b>	<b>\$20,242</b>	<b>\$19,140</b>		<b>\$19,729</b>
<b>Surplus/(Loss)</b>	<b>-\$142</b>	<b>\$1,937</b>	<b>\$2,080</b>		<b>\$391</b>
Sundry Expenses	\$245	\$2,225	\$1,980		
Bag Tags	\$0	\$173	\$173		
Engraving	\$0	\$6	\$6		
Club Champs Trophies	\$0	\$0	\$0		
Website costs	\$0	\$0	\$0		
Printer costs	\$0	\$0	\$0		
Xmas Hampers	\$0	\$160	\$160		
Insurance	\$0	\$1,375	\$1,375		
Members Handbook 2021	\$0	\$0	\$0		
	<b>\$245</b>	<b>\$3,939</b>	<b>\$3,694</b>		
<b>Sundry Expense details</b>					
CAV	\$0	\$0	\$0		
Domain Name	\$0	\$0	\$0		
Internet	\$0	\$0	\$0		
Engraving/Framing	\$0	\$0	\$0		
Incentive	\$0	\$0	\$0		
Sundries	\$0	\$304	\$304		
VGL	\$0	\$0	\$0		
Depreciation	\$0	\$0	\$0		
	<b>\$0</b>	<b>\$304</b>	<b>\$304</b>		